

YUKON UTILITIES BOARD

EXHIBIT

C1-15

EXHIBIT

October 7 2008

DAY

ENTERED BY

VEC

DATE

04/10/08

COMPARISON OF YECL CAPITAL ADDITIONS AND CONTRIBUTIONS IN AID OF CONSTRUCTION 2003 THROUGH 2009

UNITS IN \$000 UNLESS OTHERWISE INDICATED

Line No.	Description	Actual 2003	Actual 2004	Increase (\$000)	Increase %	Actual 2005	Increase (\$000)	Increase %	Actual 2006	Increase (\$000)	Increase %	Average 2004-2007 (\$000)	Average Test Years (\$000)	Increase %
1	Capital Additions to Rate Base	4,603	5,358	755	16.4%	6,623	1,265	23.6%	6,872	249	3.8%	6,625	11,760	77.5%
2	Less: Contributions (Additions)	NA	1,639	NA		1,855	216	13.2%	2,189	334	18.0%	2,064	2,533	22.8%
3	Net Addition to Rate Base	NA	3,719	NA		4,768	1,049	28.2%	4,683	85	-1.8%	4,561	9,227	102.3%

Line No.	Description	Actual 2007	Increase (\$000)	Increase %	Test Period 2008 (\$000)	Increase (\$000)	Increase %	Test Period 2009 (\$000)	Increase (\$000)	Increase %	Average 2004-2007 (\$000)	Average Test Years (\$000)	Increase %
4	Capital Additions to Rate Base	7,645	773	11.2%	9,975	2,330	30.5%	13,544	3,569	35.8%	6,625	11,760	77.5%
5	Less: Contributions (Additions)	2,571	382	17.5%	2,560	(11)	-0.4%	2,506	(94)	-2.1%	2,064	2,533	22.8%
6	Net Addition to Rate Base	5,074	391	8.3%	7,415	2,341	46.1%	11,038	3,623	48.9%	4,561	9,227	102.3%

Notes:

1. Capital Additions and Year End P&AE figures taken from Schedule 8.6 as updated July 4, 2008
2. Contributions in Aid of Construction figures taken from Schedule 8.11 as updated July 4, 2008 (2004 numbers derived using Schedules 1 and 8.5).
3. Mid-Year Ratebase, Return on Common Stock and Return on Equity taken from Schedule 8.1 as revised July 4, 2008

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